

CFIL-ANNUAL ACTION PLAN-FY24-25

Unspent from FY 23-24:	0
Offset from FY 23-24:	224,597
Obligation for FY 24-25E:	*28,297,569
Obligation FY 24-25E (after considering offset):	28,072,972

Organization Name / Program	Requested Amount (INR)	Requested Amount (US\$@ 84)	Area of Focus and Use of Funds	Committee / Board Approval
Teach to Lead	20,484,600	243,864	Giving at Citi- Supports 30 fellows to teach full time in low-income classrooms and develop as leader	Approved by the CFIL CSR Committee on June 19, 2024
International Foundation for Research and Education (Ashoka University)	10,695,000	127,321	Nurturing the Next Gen- Supports high-need first year undergraduate students through the Nanoo Pamnani Scholarship which includes tuition and residence fee waivers	Approved by the CFIL CSR Committee on June 19, 2024
Able Disable All People Together (ADAPT)	11,000	131	Giving at Citi (Employee Payroll Giving)- Therapy sessions for differently abled young adults at ADAPT's Mumbai centres (matching grant)	Approved by the CFIL CSR Committee on June 19, 2024
HelpAge India	11,000	131	Giving at Citi (Employee Payroll Giving)- Towards supporting medical checkup and treatments of elderly in Mumbai by supporting two Mobile Healthcare Units (MHU's) as well as creating awareness to increase engagement across a wider audience on mutually acceptable platforms (matching grant)	Approved by the CFIL CSR Committee on June 19, 2024
Make a Wish Foundation of India (MAW)	11,000	131	Giving at Citi (Employee Payroll Giving)- Project to support wishes of children (suffering from cancer) at St Jude India ChildCare Centres (matching grant)	Approved by the CFIL CSR Committee on June 19, 2024

SOS Children's Villages of India	11,000	131	Giving at Citi (Employee Payroll Giving)- Supporting nutritional and developmental needs of the children in Chennai (matching grant)	Approved by the CFIL CSR Committee on June 19, 2024
St. Jude India ChildCare Centres	22,000	262	Giving at Citi (Employee Payroll Giving)- Towards healthy meals and nutritional supplements for children battling cancer in Mumbai and Hyderabad and operational expense of the Citi supported center at Cotton Green (matching grant)	Approved by the CFIL CSR Committee on June 19, 2024
TOTAL	31,245,600	371,971		