

CGMIPL-ANNUAL ACTION PLAN-FY2026

Unspent from FY2025:	0
Offset from FY2025:	1,596,753
Obligation for FY2026:	166,592,681
Obligation FY2026 (after considering offset):	164,995,928

Organization Name / Program	Requested Amount (INR)	Requested Amount (USD@87)	Area of Focus and Use of Funds	Committee
World Food Program trust for India	11,754,397	135,108	Environment - towards a program that aims to enable the socio-economic empowerment and resilience of women's self-help groups, and their government ecosystems, for sustainable household food and nutrition security in Odisha.	Approved by the CGM CSR Committee on 29-April-25
World Monuments Fund India Association	44,352,776	509,802	Art and Culture – towards a Climate Resilience - Safdarjung Tomb Gardens Project which includes implementation of suggestions emerging out of climate Risk Assessment study, implementation of recommendations emerging out of a comprehensive conservation management plan, initiation of restoration of built fabric and initiation of water system restoration.	Approved by the CGM CSR Committee on 29-April-25
Dr. Reddy's Foundation	60,076,890	690,539	Skilling - towards a program that enhances sustainable farm livelihoods and food security through climate-resilient agricultural practices impacting the lives of 38,400 farmers across Jabalpur and Nizamabad districts of Madhya Pradesh and Telangana respectively.	Approved by the CGM CSR Committee on 29-April-25
Smile Foundation	49,898,625	573,547	Education – towards the Shiksha Saathi Quality Education program which aims to integrate Foundational Literary and Numeracy (FLN) with remedial, STEM education and setting up of Tinkering Labs in 70 government/government aided	Approved by the CGM CSR Committee on 17-November-25

			schools across the states of Maharashtra, Delhi, Haryana, Karnataka and Tamilnadu thereby impacting the lives of 14K students in grades 1-10	
Tata Memorial Centre	26,633,925	306,137	Healthcare - towards procurement of Medical Equipment aimed to strengthen cancer diagnosis, treatment, and critical care services at Advanced Centre for Treatment, Research and Education in Cancer (ACTREC), a unit of Tata Memorial Centre at Kharghar, Navi Mumbai.	Approved by the CGM CSR Committee on 2-March-26
TOTAL	192,716,613	2,215,133		