

**CITIBANK N.A-ANNUAL ACTION PLAN-FY23-24**

|                                               |                |
|-----------------------------------------------|----------------|
| Unspent from FY22-23:                         | 0              |
| Offset from FY22-23:                          | 2,342,373      |
| Obligation for FY23-24E:                      | *1,442,492,567 |
| Obligation FY23-24(after considering offset): | 1,440,150,194  |

| Organization Name / Program         | Requested Amount (INR) | Requested Amount (USD@82\$) | Area of Focus and Use of Funds                                                                                                                                                                                                                                                                                                                                                                                                                                           | Committee                                              |
|-------------------------------------|------------------------|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|
| Jaslok Hospital and Research Centre | 37,260,000             | 454,390                     | <b>Healthcare</b> -towards supporting ~ 27 patients from low income households every month at the Jaslok Annexe-Citi Centre of Clinical Excellence, over FY22, FY23 and FY24.                                                                                                                                                                                                                                                                                            | Approved by the CBNA CSR Committee on May 21, 2021     |
| The Hunger Project                  | 22,838,780             | 278,522                     | <b>Entrepreneurship, Inclusion, Empowerment-Food Security</b> -towards 133,500 individuals in marginalized and vulnerable households adopt positive long-term behavior towards nutrition by strengthening and streamlining access to existing schemes and services including empowering 7,700 women in leadership leverage and work within existing institutional frameworks benefitting 534,000 individuals.                                                            | Approved by the CBNA CSR Committee on November 9, 2023 |
| Institute of Rural Management Anand | 338,329,000            | 4,125,963                   | <b>Entrepreneurship, Inclusion, Empowerment-Food Security</b> towards providing 51,000 farmers and artisans with innovative solutions through 8 social enterprises to adopt climate resilience practices, increase their incomes, and create positive behavior change towards sustainable practices. This program will have a secondary impact on 101,500 who will be additionally employed, and indirectly impact ~720,000 across 24 states in Maharashtra and Gujarat. | Approved by the CBNA CSR Committee on November 9, 2023 |

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| Swayam Shikshan Prayog                                 | 89,700,000 | 1,093,902 | <b>Entrepreneurship, Inclusion, Empowerment-Food Security-</b> towards training 18,000 women through the innovative Women-led Climate Resilient Farming model to provide them with access to agri and non-agri training and access to existing schemes to increase their incomes and improve their livelihoods. | Approved by the CBNA CSR Committee on November 9, 2023                     |
| Chhatrapati Shivaji Maharaj Vastu Sangrahalaya (CSMVS) | 32,265,800 | 393,485   | <b>Art and Culture-Art for Change-</b> towards preserving our rich national heritage to low-income communities through the innovative museum on wheels.                                                                                                                                                         | Approved by the CBNA CSR Committee on September 9, 2022 and August 2, 2023 |
| Chhatrapati Shivaji Maharaj Vastu Sangrahalaya (CSMVS) | 83,177,883 | 1,014,364 | <b>Art and Culture-Art for Change-</b> towards the ConservArte program (including the Collections Sharing Program – The Ancient World Project, a 2-day National Conference, a Citi-CSMVS apprenticeship program, and a publication of the book ‘Hundred Case Studies’)                                          | Approved by the CBNA CSR Committee on September 9, 2022 and August 2, 2023 |
| National Centre for the Performing Arts                | 32,338,584 | 432,599   | <b>Art and Culture-Art for Change-</b> towards proliferating the rich legacy of the age-old Guru-Shishya tradition ensuring knowledge transference for future generations to come.                                                                                                                              | Approved by the CBNA CSR Committee on September 9, 2022 and August 2, 2023 |
| National Centre for the Performing Arts                | 43,504,019 | 681,476   | <b>Art and Culture-Art for Change-</b> towards providing opportunities for Indian musicians to perform Western Classical music in an orchestra setting.                                                                                                                                                         | Approved by the CBNA CSR Committee on September 9, 2022 and August 2, 2023 |
| Development Management Institute                       | 77,569,500 | 945,970   | <b>Nurturing the Next Gen-Leadership for tomorrow-</b> towards investing in evidence-based research and best-practices to promote management in the development sector by supporting the Centre for Innovative Finance and Social Impact and the Centre for Data Science and Social Impact.                     | Approved by the CBNA CSR Committee on August 2, 2023                       |
| JSW Foundation                                         | 81,156,364 | 989,712   | <b>Nurturing the Next Gen-Leadership for tomorrow-</b> towards providing world class sports facilities, coaching, mentoring and an eco-system to nurture and create high potential athletes                                                                                                                     | Approved by the CBNA CSR Committee on August 2, 2023                       |

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| International Foundation for Research and Education | 71,000,208  | 865,856   | <b>Nurturing the Next Gen-Leadership for tomorrow</b> -towards Investing in the next generation of innovators in the social impact space with support to students and Capex of a new innovation centre (Year 2) and financial aid support to 10 students through the Citi Nanoo Pamnani Scholarship.                                                                                                                  | Approved by the CBNA CSR Committee on August 2, 2023    |
| CSEP Research Foundation                            | 11,800,000  | 143,902   | <b>Nurturing the Next Gen-Leadership for tomorrow</b> -towards research that drives thought leadership in the development field on two topics: i) employment in India with a particular focus on female labour force participation ii) Indian cities with a focus on their sustainability, inclusivity, and financial empowerment. With the aim to impact policy and multiple stakeholders in the development sector. | Approved by the CBNA CSR Committee on November 9, 2023  |
| Indian Institute of Technol                         | 115,000,000 | 1,402,439 | <b>Fostering Start-ups-Social Innovation Lab</b> -towards supporting 75 social impact startups (60 early stage, 15 growth stage) across Agri-Tech and Clean-Tech through seed-funding                                                                                                                                                                                                                                 | Approved by the CBNA CSR Committee on November 9, 2023  |
| Friends Union for Energising Lives (FUEL)           | 18,989,338  | 231,577   | <b>Youth Employability-Pathways to Progress</b> -towards an ongoing training program. 35,000 youth from low-income backgrounds in Maharashtra, Karnataka and Ahmedabad (60% women) will be trained and employability opportunities will be provided to ~70%.                                                                                                                                                          | Approved by the CBNA CSR Committee on September 9, 2022 |
| Anudip Foundation for Social Welfare                | 44,600,602  | 543,910   | <b>Youth Employability-Pathways to Progress</b> - towards ongoing training program. 20,000 youth from low-income backgrounds in Maharashtra and West Bengal (50% women) will be trained, and ~70% will be provided with the employability opportunities.                                                                                                                                                              | Approved by the CBNA CSR Committee on September 9, 2022 |
| Bandhan Konnagar                                    | 556,245     | 6783      | <b>Youth Employability-Pathways to Progress</b> - towards training 2,200 youth from low-income backgrounds in West Bengal (30% women) and providing employability opportunities to ~70%.                                                                                                                                                                                                                              | Approved by the CBNA CSR Committee on September 9, 2022 |

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| Centum Foundation                                        | 11,403,000           | 139,061           | <b>Youth Employability-Pathways to Progress-</b> towards training 35,000 (60% women) youth from low-income backgrounds in Maharashtra and West Bengal and providing employability opportunities to ~70%.                                     | Approved by the CBNA CSR Committee on September 9, 2022 |
| Project Concern International                            | 152,280,000          | 1,857,073         | <b>Youth Employability-Pathways to Progress-</b> towards providing 30,000 youth employability opportunities by way of training and job placements in market-driven areas and 5,000 high potential youth opportunities for deeper engagement. | Approved by the CBNA CSR Committee on August 2, 2023    |
| Project Concern International (and Edubridge)            | 100,320,000          | 1,223,415         | <b>Youth Employability-Pathways to Progress-</b> towards providing 20,000 youth employability opportunities by way of training and job placements in market-driven areas.                                                                    | Approved by the CBNA CSR Committee on August 2, 2023    |
| Sampark Foundation                                       | 50,094,634           | 610,910           | <b>Giving at Citi-Institutional-</b> towards training teachers in Haryana, Thane and Pune to improve learning outcomes of children using digitization and smart programs.                                                                    | Approved by the CBNA CSR Committee on August 2, 2023    |
| Giving at Citi – Employee Payroll Matching Contributions | 1,780,120            | 21,709            | <b>Giving at Citi- Employee Payroll Matching-</b> towards the Giving at Citi employee payroll matching program towards 6 NGO partners (ADAPT, Akshaya Patra, HelpAge, Make A Wish, SOS Children’s Villages and St. Jude).                    | Approved by the CBNA CSR Committee on November 9, 2023  |
| <b>TOTAL</b>                                             | <b>1,415,964,077</b> | <b>17,457,018</b> |                                                                                                                                                                                                                                              |                                                         |