

CITIBANK N.A - ANNUAL ACTION PLAN - FY2026

Unspent from FY2025:	0
Offset from FY2025:	36,483,337
Obligation for FY2026:	2,018,665,682
Obligation FY2026 (after considering offset):	1,982,182,345

Organization Name / Program	Requested Amount (INR)	Requested Amount (USD@87)	Area of Focus and Use of Funds	Committee
Tata Steel Foundation	150,000,000	1,724,138	Environment - Two interventions i) harvesting rainwater including construction of 1,009 ponds and an ii) Integrated Farming System leveraging market linkages, production enhancement, training modules, emphasizing a value-centric development approach directly impacting 8,045 individuals (indirectly impacting 40,225 individuals).	Approved by the CBNA CSR Committee on June 16, 2025
Tata Steel Foundation	100,000,000	1,149,425	Environment - Energy for Progress: promoting climate-resilient rural development via renewable energy solutions into livelihoods, infrastructure and public services in Jharkhand and Odisha.	Approved by the CBNA CSR Committee on September 1, 2025
Habitat for Humanity	100,000,000	1,149,425	Environment - Green Housing: building 120 environmentally friendly and climate resilient homes improving livelihoods and impacting lives in Maharashtra	Approved by the CBNA CSR Committee on September 1, 2025
Chhatrapati Shivaji Maharaj Vastu Sangrahalaya (CSMVS)	118,791,057	1,365,414	Art and Culture - Preserving and showcasing our rich national heritage to low-income communities through the innovative Museum on Wheels program and towards emerging as a leader in the conservation and proliferation of Indian Art, Heritage and Culture through restoration and conservation of historic objects through ConservArte.	Approved by the CBNA CSR Committee on June 16, 2025

National Centre for the Performing Arts (NCPA)	131,705,940	1,513,861	Art and Culture - Proliferating the rich legacy of the age-old Guru-Shishya tradition ensuring knowledge transference for future generations to come through the Guru-Shishya Indian Music program and towards providing opportunities for Indian musicians to perform Western Classical music in an orchestra setting through the Musical Excellence in Western Music Program.	Approved by the CBNA CSR Committee on June 16, 2025
Development Management Foundation (ISDM)	66,000,000	758,621	Nurturing the Next Gen - To support Citi - ISDM's Centre for Innovative Finance and Social Impact (CIFSI) and Centre for Data Science and Social Impact (CDSSI). towards fostering excellence in the development sector via two centers of excellence: Centre for Innovative Finance and Social Impact and the Centre for Data Science and Social Impact in FY26.	Approved by the CBNA CSR Committee on September 1, 2025
JSW Foundation (JSW)	124,500,000	1,431,034	Nurturing the Next Gen - To support Inspire Institute of Sports' Citi High Performance Centre catering to 900+ elite-level athletes across Karnataka, Haryana, Himachal Pradesh, Manipur and Odisha as they prepare themselves for LA2028 Olympics between FY26 to FY28.	Approved by the CBNA CSR Committee on September 1, 2025
Centre for Social and Economic Progress (CSEP)	20,000,000	229,885	Nurturing the Next Gen - To undertake study to review State led initiatives and centrally sponsored programs in rural and urban India. The aim is to assess and gather evidence of community action in determining the quality of development outcomes.	Approved by the CBNA CSR Committee on September 1, 2025
Indian Institute of Technology, Kanpur	22,500,000	258,621	Fostering start-ups - towards Social Innovation Lab 3.0, a program that will leverage partnerships in Agri-Tech and Clean-Tech supporting a total of 44 start-ups (35 early stage and 9 growth stage)	Approved by the CBNA CSR Committee on June 16, 2025
Indian Institute of Technology, Madras	89,145,000	1,024,655	Fostering start-ups and Capacity Building - towards a program that will promote innovation and support incubation of start-ups in Agri-Tech, Clean-Tech and Fin-Tech and will build and foster entrepreneurial	Approved by the CBNA CSR Committee on September 1, 2025

			thinking in Technology institutes across Pan India to replicate IIT, Madras's model.	
Dr. Reddy's Foundation	116,385,480	1,337,764	Skilling - Building 38 Citi - DRF Skill Development Centers across 14 States (33 centers for youth and 5 centers for Person with Disability). Youth employability program will impact 12,870 unemployed youth from low-income families a minimum of 70% trainees are provided with job opportunities in formal service sector. PwD program will impact 1,473 unemployed PwD a minimum of 70% trainees will be provided with Job opportunity in the formal sector. Indirectly impacting 57,372 to move out of poverty (avg. household size of 4 members is considered). Curriculum being delivered is aligned to the market requirement and emphasis is given to provide core employability skills. Training includes 300hrs of classroom interactions delivered with 60 days.	Approved by the CBNA CSR Committee on June 16, 2025
Swades Foundation	100,000,000	1,149,425	Skilling - To the project 'Samruddh Kutumb (Prosperous Family), a skilling-based, livelihood intervention for alleviation of poverty in rural communities impacting 34,185 lives via water-harvesting, dairy development, home-based enterprises, agriculture and crop diversification and horticulture between FY26 & FY27.	Approved by the CBNA CSR Committee on September 1, 2025
Sampark Foundation	50,111,466	575,994	Education - Towards improving learning outcomes of 247,500 children studying in 4160 schools through digitization of classrooms across 8 districts of Rajasthan.	Approved by the CBNA CSR Committee on June 16, 2025
Sampark Foundation	50,061,520	575,420	Education - Towards improving learning outcomes of 1.5 lac children studying in 4290 schools through digitization of classrooms across 6 districts of Maharashtra	Approved by the CBNA CSR Committee on June 16, 2025

Teach To Lead	57,322,520	658,880	Education - Towards a 144 fellows' 'fellowship program' that aims at directly impacting the lives of 2500 students annually in 5 Citi's (Ahmedabad, Delhi, Chennai, Kolkata and Mumbai).	Approved by the CBNA CSR Committee on June 16, 2025
Room to Read	57,536,774	661,342	Education - Towards a program that aims to improve foundational literacy skills by creating libraries in Palghar and Ratnagiri districts of Maharashtra and Sangareddy and Siddipet districts of Telangana.	Approved by the CBNA CSR Committee on September 1, 2025
K C Mahindra Education Trust	75,000,000	862,069	Education - Providing comprehensive support to 18,333 girls (6 to 10 grades) which includes academic support, a material kit consisting of essential school supplies and feminine hygiene material (annually), enrollment and retention support. At least 90% Nanhi Kalis are expected to complete 10 years of schooling, participating in sports and soft-skills training.	Approved by the CBNA CSR Committee on June 16, 2025
St. Jude India Childcare Centre	66,000,000	758,621	Healthcare - Towards a program that aims to create a "Home Away From Home" for kids suffering from cancer at ACTREC, Kharghar and Cotton Green.	Approved by the CBNA CSR Committee on September 1, 2025
Tata Memorial Centre	100,000,000	1,149,425	Healthcare - "KidScreen" is a two-year program to help 1,000 children per annum from low-income families get quick, accurate cancer diagnoses. The program provides financial support for initial screening costs at five centers of TMC, for a total of 2,000 screenings over its two-year duration.	Approved by the CBNA CSR Committee on November 4, 2025
Tata Memorial Centre	40,000,000	459,770	Healthcare - towards project KidScreen with Tata Memorial Centre to provide emergency funds for screening to ensure investigation, diagnosis and treatment is not delayed including initial treatment and antibiotics. The program is aimed at supporting 400 children (under 18 years of age) in FY26.	Approved by the CBNA CSR Committee on December 8, 2025

Clean Ganga Fund	338,329,000	3,888,839	Schedule VII Government Fund	Approved by the CBNA CSR Committee on December 8, 2025
TOTAL	1,973,388,757	22,682,628		